

Annual Report
2007



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THE SPIRIT OF GIVING

In 1962, Baxter County Hospital received its first gift when the Mountain Home Business and Professional Women's Club (B&PW) gave \$250 to furnish a patient room at the new hospital. Years later, we still remember this gift and the impact it made.

Over the past 45 years, Baxter Regional Medical Center has received thousands of gifts like this one that have made our services, programs, equipment and facilities possible. The gifts vary from one dollar to millions of dollars, but all have been significant to our hospital and our community.

The BRMC you see today was built by donors who believed that the Twin Lakes area deserved the very best healthcare, right here at home. Our generous donors wanted to be a part of bringing state-of-the-art services and technology to Mountain Home. They knew the impact a medical center of our caliber would have on future generations, and through giving hearts and spirits, they helped create one of the most reputable and recognized rural medical centers in the region.

Today, our hospital relies more than ever on financial support from the Baxter Regional Hospital Foundation. The gifts you give really do make a difference in someone's life at BRMC, every day.

Thank you for your donation to the Baxter Regional Hospital Foundation. You will be remembered.

Sincerely,
Ron Peterson
President & CEO
Baxter Regional Medical Center



**2007
FOUNDATION
BOARD**

Jodi Carney
Bob Cogburn, M.D.
Mel Coleman
Mike Daw
Randall Drake
John Dyess
Gary Fancher
Clark Fletcher
Barbara Graham
Sandy Irby
Jodie Elizabeth Jeffrey
Mike Kelly
Bob Knight
Bruce Koch
Judy Loving
Don Ott
Peter Peitz
Dwayne Plumlee
Nell Ponder
Norene Prosocki
Katie Risk
Robin Robinson
Steven Sanders Jr.
Jan Schmeski
Betty Smith
Robert Stewart
Jay Wescoat



2007 Foundation Board:

First row: Dr. Bob Cogburn, past chairman; Jan Schmeski, treasurer; Jodie Elizabeth Jeffrey, chairwoman; Mike Daw, vice chairman; Randall Drake, planned giving; Sandy Irby, secretary

Second row: Robin Robinson, Jodi Carney, Robert Stewart, Jay Wescoat, Norene Prosocki, Clark Fletcher, Peter Peitz, Katie Risk

Third row: Mike Kelly, Betty Smith, Steven Sanders Jr., Barbara Graham

Not pictured: Mel Coleman, John Dyess, Gary Fancher, Bob Knight, Bruce Koch, Judy Loving, Don Ott, Dwayne Plumlee, Nell Ponder

THE LEGACY OF GIVING

The hospital board of directors is responsible for the financial health of Baxter Regional Medical Center. This responsibility includes current and future needs. One of the ways the board addresses future expenses is through the Baxter Regional Hospital Foundation and planned giving.

While some planned gifts address current needs, most of these gifts provide resources for tomorrow. Our endowment program includes an assortment of enduring funds that address the ongoing needs of BRMC, and our gift annuity program provides resources to BRMC when the annuity payments are completed. Another example is our emphasis on bequests, whereby donors can give from their estates at death.

All of these planned giving donors express foresight: "Care or provision for the future; provident care; prudence." These friends understand that the future holds many challenges and opportunities, and they want BRMC to be financially able to meet those demands.

We appreciate our friends who stand by us year after year with annual contributions and special gifts. We could not exist without you. Thank you for giving us hope and confidence in a bright tomorrow.

We rely on all our friends to support the mission of BRMC in every possible way.

Our planned giving officer, Estella Tullgren, would be happy to show you how you, too, can help us prepare for the future with a planned gift. Please call her at 508-1888.

Thank you for your wonderful support of Baxter Regional Medical Center in 2007.

Sincerely,
Barney Larry
Executive Director
Baxter Regional Hospital Foundation

STAFF SPOTLIGHT

In 1963, Baxter County Hospital had a staff of six doctors. Those physicians probably had better offers in bigger towns, but instead, they chose to practice medicine in Mountain Home.

Today, many of the nation's top medical talents are still right at home at Baxter Regional Medical Center. With more than 100 physicians on staff, BRMC serves thousands of patients from Arkansas and Missouri each year. Our physicians provide cutting-edge technology and procedures that are unique to a hospital of our size.

Baxter Regional Medical Center is bringing the latest advancements in medicine to Mountain Home.



2007 PROFESSIONAL ADVISORY COUNCIL

Baxter County

- Frank Bailey
- Pat Ballard
- Steve Bettenhausen
- Jodi Carney
- Mark Cooper
- Randall Drake
- David Ethredge
- Jim Holsted
- Frank Huckaba
- Sandy Irby
- Paul Johnson
- Donna Kaczmar
- Mark Kapshandy
- Mike Kelly
- Deborah Knox
- Sonia Litty
- Kathy Lueck
- Dave Matty
- Roger Morgan
- David Osmon
- Peter Peitz
- Dwayne Plumlee
- Jackson Rhoades
- Ted Sanders
- Jan Schmeski
- Robert Stewart
- Kyle Stewart
- Jodi Strother
- Lane Strother
- Darla White
- Tom Wren

Marion County

- Lyn Baker
- Chris Carter
- Jerry Don Cunningham
- Rhonda Curtis
- Felice Dennis
- David Doshier
- John Dyess
- Carol Jefferson
- Debra Keeter
- Mike Kelly
- Judy Loving
- Sam Pasting
- Kenneth Smith
- Dick Wendel

2007 HOSPITAL BOARD

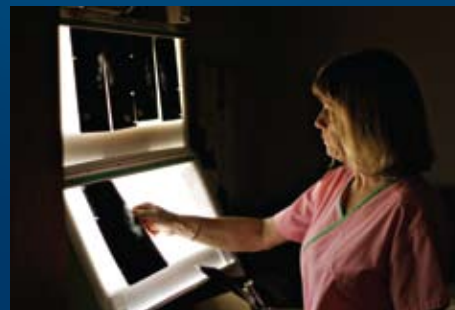
- Rosalyn Blagg
- Karen Clark
- Clark Fletcher
- Lincoln Godfrey, D.O.
- George Johoske
- Steve Luelf
- Ted Sanders
- Tom Schmuecker
- Jim Venters
- Bruce White, M.D.
- Mary Wren, M.D.

"The Women's Health Education Center saved my life, period."
- Bonnie Grubbe

Bonnie Grubbe underwent a lifesaving heart procedure after information she received at a Women's Health Education Center heart health program prompted her to seek medical attention.



**WOMEN'S HEALTH
EDUCATION CENTER**



"Other doctors told our mommy she
couldn't have kids."
- Anna, Grace and Kate Gilbert

*Anna, Grace and Kate Gilbert's mother,
Sally, gave birth to her three daughters
at the BRMC Women's Center after
struggling with infertility.*



**THE WOMEN'S CENTER
AT BRMC**



"My husband, Jim, and I wanted to give back to the area, and we thought the hospital was where our money could most benefit the community."

- Betty Cline

Betty Cline and her late husband, Jim, gave Baxter Regional Medical Center a \$1.5 million gift that is now helping the hospital offer state-of-the-art emergency care through its Cline Emergency Center.

**CLINE
EMERGENCY
CENTER**



"We provide a caring, supportive environment designed to meet the behavioral health needs of older people. Our goal is to help them deal with challenges they face and return to their normal lives."

- Becky Waser

Becky Waser, program director for the Hensley Behavioral Health Center, is dedicated to the mental health needs of the center's patients.

**HENSLEY BEHAVIORAL
HEALTH CENTER**



"Because of our love of education and desire to help combat the growing diabetes epidemic, we felt we could serve the community by endowing the Reppell Diabetes Learning Center."

- Charles and Maxine Reppell

Charles and Maxine Reppell's gift to the Reppell Diabetes Learning Center at BRMC is helping provide diabetes education to those with the disease and those who could be at risk.

**REPELL
DIABETES
LEARNING
CENTER**



"Our contributions to Baxter Regional Medical Center in terms of both time and money make a difference every single day."
- BRMC Auxiliary Members

In 2007, the BRMC Auxiliary gave the hospital nearly 90,000 hours of volunteer service and donated more than \$308,000 to the hospital through the Pink-A-Dilly gift shop, Bargain Box thrift store and various fundraisers.



**BRMC
AUXILIARY**



"The Mobile Mammography Unit made it convenient for me to get the mammogram that saved my life."

- Beverly Smith

Beverly Smith had her mammogram at the Mobile Mammography Unit, which offers breast cancer screenings at convenient locations in Mountain Home and the surrounding area.

**MOBILE
MAMMOGRAPHY
UNIT**



"I'm celebrating another birthday."
- Michele Elders

Michele Elders (center), cancer survivor, was able to celebrate her birthday with family and friends at the Peitz Cancer Support House, where those diagnosed with cancer can find support, information and other services free of charge. Pictured with Michele are Jan and Peter Peitz, whose generous donation made the facility possible.



**PEITZ CANCER
SUPPORT HOUSE**



2008 LIST OF NEEDS

Biopsy Machine – Mammography	\$ 250,000
Ambulance	94,000
Physical Therapy BioNess Technology – Inpatient Rehab	90,000 each
Labor and Delivery Beds – Women’s Center	54,100 each
Infant Labor/Delivery Warmer – Women’s Center	52,500
Video Colonoscope – Endoscopy Services	49,000 each
Ambulance Technology for Enhanced Patient Care – Ambulance	35,000
Infant Warmers for NSU – Women’s Center	30,000 each
Blanket Warmer – Cline Emergency Center	7,000
Cardiac Monitoring System Upgrade – Cardiac Rehab	6,000
Blood Product Refrigerator – Laboratory	5,000
Wrist Fusion System – Surgery	5,000
Pediatric Crash Cart – Post-Anesthesiology Care Unit/Pre-Op	2,250



2007 DONORS

Caroline Austino (deceased)
James Boatright (deceased)
Frances Lagerborg (deceased)
Ben Williams (deceased)
Janet LeBrun (deceased)

A.G. Edwards & Sons
ABC Printing Company
Advanced Auto Body Repair Inc.
AIG Valic
Animas Corporation
Arkansas Farm Bureau
Arp Foot & Ankle Clinic
ARVEST Banking
Bank of America
Baxter County Abstract & Title Insurance Co.
BKD, LLP
Bowman & Associates CPAs P.A.
BRMC Auxiliary
BRMC Board of Directors
BRMC Medical Staff
Brooks-Jeffrey Marketing Inc.
Bull Shoals Lions Club
Burnett-Croom-Lincoln-Paden, LLC
Butler Furniture
Buzzard Roost Harbor
C T & T
Cabinets & Interior Design
Cambridge Investment Research Inc.
Canteen
Central Heating & Cooling Inc.
Century Bank of the Ozarks
CenturyTel
Clark Office Products
Comfort Inn
Comfort Keepers
Computer Automation Systems
Eastside Motors
Family Medical Supply Inc.
First National Bank & Trust Co.
First Security Bank
Fraternal Order of Eagles
Gamma ETA Chapter
Kappa State
Gannett Foundation
GHA Technologies
Gilbert Realty Co.
Health Law Firm
Holy Cross Lutheran Church
Home IV Specialists

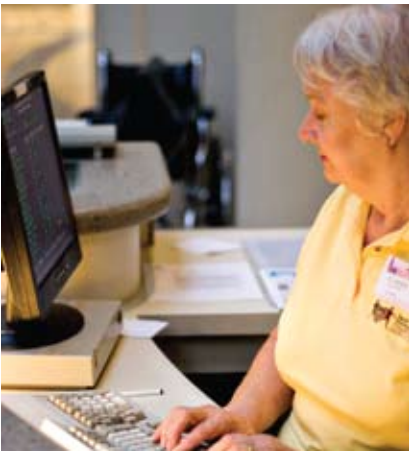


Huckaba Law Firm
James & House, P.A.
Johnson & Johnson
Jonesboro Prosthetic & Orthotic Laboratory
Junior Auxiliary of Mountain Home
K & B Ice
Kent Chevrolet Cadillac
KTLO - KCTT
Liberty Bank
Loyal Order of Moose
Lumbert Beauty Supply & Salon
Magee Thomas Pharmacy
Mathew Greenwold & Associates Inc.
Mechanical Plant Services
Medical Administrative Services
Medtronic
Milestone Healthcare
Mountain Home Radiology Consultants
Mountain Home Real Estate Co.
Mountain Valley Water
National Healing
North Arkansas Abstract & Title Co. Inc.
North Arkansas Electric Cooperative
Northside Steel
Oakland Area Women’s Club
Outback Banners & Signs Inc.
Ozark Boat Docks
Ozark County Times Publishing Inc.
Ozark Surgical Group
Pippin Wholesale Company
Plumlee Tire Inc.
Ponder Health
Professional Credit Management
Razorback Office Supply
Red Hat Babes
Roche Diagnostics
Roller Funeral Home
Snell Prosthetic & Orthotic Laboratory
Sodexo Inc.
Southern Tag & Label Company
Staff of Inpatient Rehab
State Farm Insurance
Sunday Brunch
Surgical Instrument Service Co.
Susan G. Komen for the Cure – Arkansas Affiliate
TAP Pharmaceutical Products Inc.
That Print Shop
The Center for Women
The Insurance Group
The Jewel Chest
Trane Arkansas
Trustmark Foundation
Twin Lakes McDonald’s
Twin Lakes Welcome Club
U.S. Bank
Village Carpet Shop Inc.
Wal-Mart Supercenter
Walton Family Foundation Inc.
Welch Hornsby Welch
Women Obtaining Wealth
Yelcot Telephone Company

Marcia Aaron
Samantha Acklin
Dixie Adams
Karen Adams
Stephen Adams
Beverly Akins
Vicky Akins
Dr. Mohammad & Dana Daye Al-Ajam
Beatrice Albrecht
Carl & Jean Albright
Mildred Albright
Caron Alexander
Elaine Alexander
Jim & Anne Allen
Robertta Allen
Sandra Allenbaugh
Candice Anderson
James Anderson
John & Janice Anderson
Margaret Anderson
Patricia Anderson
Rebecca Anderson
Ronald Anderson
Dianne Anjulo
Robert Anjulo
Johann Ansel
Cheryl Antolak
Harold & Connie Appleby
Sunny Archibald
Kathy Arkangel
Tiffany Armocido
Donna Armstrong
Jessica Armstrong
Glenda Arnold
Jill Arnold
Kathleen Arnold
Kerry Arnold
Beverly Arrowood
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Linnie Ashton
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Ralph & Lola Bailes
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Frank & Pat Bailey

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Marilyn Baker
Matthew Baker
Peggy Baker
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Yvonne Barnes
Norma Barnett
Roger & Connie Barnett
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Rugh Basty
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Roger & Shelby Bates
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Angela Bentley
Donna Bentley
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Janice Berryman
William Berryman
Mary Bevins
Amanda Beyer
Renee Biermann
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Garrett Blaine

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Keith Blanchard
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Cheryl Blasingame
Gerhard Bluemlein
Rosemary Blus
Lori Boaz
Carolyn Bode
Deborah Bodenhamer
Robert B. Bodenhamer
Robert H. Bodenhamer
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Laura Bogseth
Amanda Bolka
Susan Bolka
Paul Bolt
Leslie Bonham
John & Patricia Boonstra
Frances Borowski



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Jessica Bowman
Nicole Boxkus
Robin Boyer
Helene Bradfield
Russlana Braim
Crystal Brakebill
Marcella Bramblett
Bill Bramlett
Alva Branaman
Doris Brandon
Cathy Brandt
Chad Branyan
Chad Branyan
Jessie Brauer
Barb Bremer
Kerry Breuer
Carla Brewer
Stacy Bridgman
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William Brosco
Frances Brotherton

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 Jana Brown
 Kirby Brown
 Philip Brown
 Renee Brown
 Sherry Brown
 Freddie Browning
 Susan Browning
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 Leah Bruce
 Leslie Brundige
 Kimberly Bryant
 Renee Bryant
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 Steve Burgess

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 Mary Carlson
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 Greig & Susan Carr
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 John Carter
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 Summerlyn Case
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 Nona Chism
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 Lovela Davis
 Marsha Davis
 Tammy Davis
 William Davis
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 Stephanie Day
 Steven Day
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 Lydia Ford
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 Mary Forman
 Ramond Fornes
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 Kimberly Franks
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 Jaren Froyck
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 Christopher R. Fry
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 Rodney Lynn Garner
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 Donna Garrison
 Rebecca Garrison

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 Ella Grinnell
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 Susan Hayes
 Dorothy Haynes
 Mark Haynes
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 Penny Hearrell
 Sandra Hedden
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 Vivian Heinrich
 Donna Heinsohn
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 Paul Henley
 Crystal Henry
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 Goldie Hermann
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 Randel Butler
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 Sandra Campbell



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Tara Jackson
Wilma Jackson
Barbara Jaeger
Robert & JoAnn James
Susan James
Kelly Jank
Wallace & Betty Jardine
Eugene & Jackie Jedlicki
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Sandra Jefferson
Jodie Elizabeth Jeffrey
Genny Jeffries
Laura Jenkins
Lisa Jenkins
Robert & Eileen Jenkins

Susan Jennings
Sharyn Jensen
Kelly Johns
Patricia Johns
Amanda Johnson
Billy Johnson
Charles Johnson
Christine Johnson
Dr. Stacey & Cynthia Johnson
Kimberley Johnson
Kristine Johnson
Kyma Johnson
Lisa Johnson
Paul & Coleen Johnson
Rob Johnson
Rosie Johnson
Sarah Johnson
Sherry Johnson
Susan Johnson
Dylan Johnston
Jacquilynn Johnston
Kimberly Johnston
Linda Johnston
George & Margaret Johoske
Ann Jones
Jennifer Jones
Kierstin Jones
Linda Jones
Lois Jones
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Sharon Jones
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Sharon Just
Ted Kabelitz
Steve & Donna Kaczmar
Joe & Shirley Kaminski
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Patrice Kearsy
Bill & Lyn Keaster
Joan Keeter
Keith & Jane Keller
Linda Kelley
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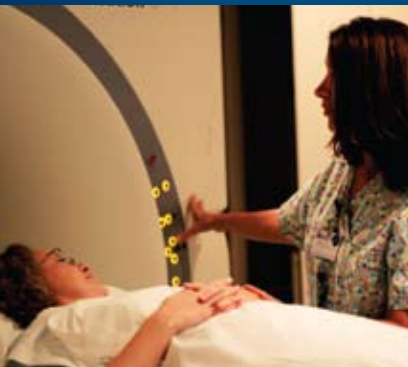
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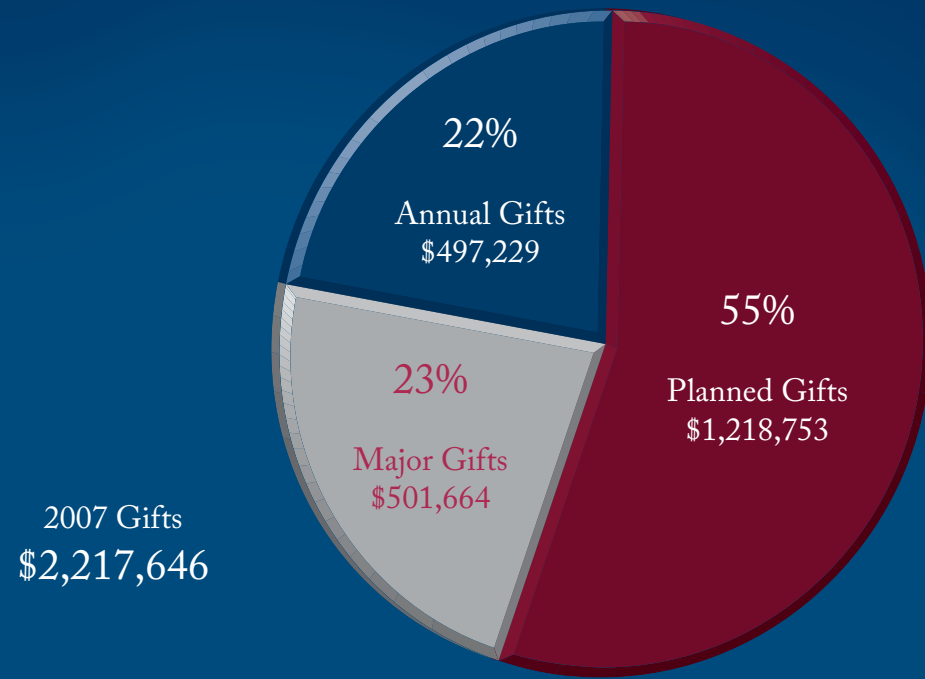
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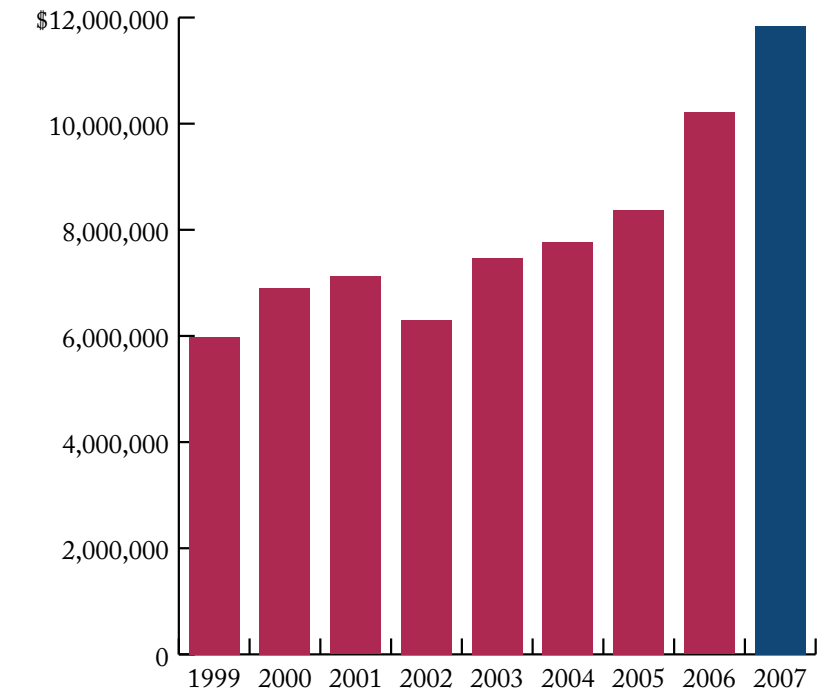
**BAXTER REGIONAL
HOSPITAL FOUNDATION
2007 GIFTS**



	2007 January thru December YTD	2006 January thru December YTD
Babies Born	803	864
BRMC Ambulance Runs	8,066	7,346
Cardiac Catheterizations	3,494	4,107
Emergency Department Visits	26,805	26,987
Home Health Visits	28,364	31,310
Lab Tests	468,108	466,174
Meals Prepared by Dietary	642,435	637,364
Outpatients	73,273	66,861
Patients Admitted	10,770	11,514
Radiology procedures – X-rays Only	44,742	45,560
Rehabilitation Treatments	133,946	138,689
Surgeries Performed	8,146	8,730
Net Patient Revenue	\$135,872,942	\$133,878,860
Operating Income	(\$4,126,031)	\$26,502
Length of Stay – Acute Care Only	3.63	3.84
Length of Stay – All Inpatients	4.25	4.37
Paid Full-time Employees	1,152.75	1,134.64
Worked Full-time Employees	1,038.90	1,032.87

**BAXTER REGIONAL
HOSPITAL FOUNDATION
NET ASSETS**

Year	Net Assets
1999	\$5,983,508
2000	\$6,901,107
2001	\$7,121,275
2002	\$6,304,104
2003	\$7,474,107
2004	\$7,769,406
2005	\$8,378,696
2006	\$10,211,271
2007	\$11,840,699



BRMC SUPPORT

Anderson Downes Nursing Scholarships	\$150,060.04
Baker Nursing Scholarships	10,296.92
BRMC Children & Grandchildren Scholarships	20,000.00
BRMC Employee Crisis Fund	30,000.00
BRMC Equipment Needs	163,162.04
BRMC Friends Fund – Patient Pharmaceutical Needs	15,500.00
BRMC Valet Parking (BRMC Auxiliary)	20,000.00
Caroline Austino Ancillary Healthcare Scholarships	29,623.69
Clinical Education Grant	2,400.00
Hospice of the Ozarks	4,275.00
Komen Grant – MMU/Tell Your Mom/Lymphedema Outreach	190,707.75
Mountain Home Christian Clinic	25,000.00
Nursing Support	50,000.00
Paramedic Training	7,500.00
Peitz Cancer Support House	56,743.75
U.S. Bank Nursing Scholarship	3,600.83
Women's Health Education Center	10,590.00
Miscellaneous Services	1,077.00
TOTAL	\$790,537.02



INFORMATION

ARE CHANGE



*Estella Tullgren, Planned Giving Officer
Barney Larry, Executive Director
Cindy Costa, Program Coordinator*



“Raising Money to Keep Our Community Healthy”

624 Hospital Drive
Mountain Home, AR 72653
870-508-1770
870-508-1345 (fax)
baxterregional.org

Nonprofit Organization



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Mountain Home, AR 72653

870-508-1770

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